

DEPARTMENT OF CORRECTION-PER DIEM REPORT  
FISCAL YEAR 2009-2010  
RE-ENTRY FACILITIES

<u>EXPENDITURES</u>	<u>Indianapolis Men's Re-Entry 41712</u>	<u>South Bend Men's Re-Entry 41714</u>	<u>Indianapolis Women's Re-Entry 41722</u>	<u>Re-Entry Grand Total</u>
.1 PERSONAL SERVICES	1,340,185	1,268,096	891,991	3,500,272
.2 SVCS OTHER THAN PERSONAL	81,143	59,325	33,771	174,239
.3 SERVICES BY CONTRACT	4,115	13,224	2,050	19,389
.4 MATERIALS/SUPPLIES	22,055	19,157	10,657	51,869
.5 EQUIPMENT	260	1,387	458	2,105
.7 GRANTS, SUBSIDIES/AWARDS	-	-	-	-
.8 IN-STATE TRAVEL	3,962	(73,450)	(7,771)	(77,259)
.9 OUT-OF-STATE TRAVEL	54,688	55,662	38,836	149,186
ADJUSTMENTS, IF ANY	-	-	-	-
 SUBTOTAL	 1,506,408	 1,343,401	 969,992	 3,819,801
 FOOD SERVICE	 159,392	 120,625	 87,522	 367,539
MEDICAL COST	409,799	308,432	242,423	960,654
PREVENTIVE MAINTAINANCE	22,453	12,636	8,826	43,915
 TOTAL OPERATING EXPENSES	 2,098,051	 1,785,093	 1,308,764	 5,191,908
 AVERAGE DAILY COST	 5,748	 4,891	 3,586	 14,224
 AVERAGE DAILY POPULATION	 126	 76	 95	 297
 2009-2010 Per Diem	 <u>\$ 45.66</u>	 <u>\$ 64.18</u>	 <u>\$ 37.94</u>	 <u>\$ 47.96</u>
 Capital Expenditures:				
Lease Payments	-	-	-	-
Other Capital Projects	-	-	-	-
Total Capital Expenditures	-	-	-	-
 Average Cost of Daily Capital	 -	 -	 -	 -
 2009-2010 Capital Per Diem	 <u>\$ -</u>	 <u>\$ -</u>	 <u>\$ -</u>	 <u>\$ -</u>
 2009-2010 Total Per Diem	 <u>\$ 45.66</u>	 <u>\$ 64.18</u>	 <u>\$ 37.94</u>	 <u>\$ 47.96</u>